

(15)

**GOVT. INDUSTRIAL TRAINING  
INSTITUTE JOGINDERNAGAR,  
DISTT. MANDI (H.P.)**

E-mail: [itijogindernagar@rediffmail.com](mailto:itijogindernagar@rediffmail.com)

Website: [www.itijogindernagar.edu.in](http://www.itijogindernagar.edu.in)



Industrial Training Institute

**PROCUREMENT PLAN**

**YEAR-IV**

**UNDER**

**STRIVE SCHEME**



## Part C : Procurement Plan (Year-4)

**Procurement Plan:** IMC under STRIVE Scheme needs to submit the procurement plan for ITI as per section 4.2 Procurement guidelines in the below format:

### 1. Fitter

I. Total Planned Amount (Year 4<sup>th</sup>)

**1,06,430 (in INR Lakhs)**

II. Trade wise details of procurement of items (goods, services etc.) are detailed below :

#### A : Items to be procured for year 4

Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh	Reameks
1	Steel Rule	Stainless steel 15 cm	14	55	770	
2	Try Square	15cm	10	75	750	
3	Caliper Hermophrodite	Spring type 15cm	2	65	130	
4	Divider	Spring type 15cm	5	65	325	
5	Scriber	15cm	8	60	480	
6	Centre Punch	10cm	18	50	900	
7	Screw Driver	15cm	9	75	675	
8	Chisel Cold	10cm	30	110	3300	
9	Hammer Ball Peen 0.45kg	with Handle	10	350	3500	
10	Hammer Ball Peen 0.22kg	with Handle	3	250	750	
11	File Flat second cut 25 cm		40	400	16000	
12	File Flat smooth 25 cm		40	400	16000	
13	File Half Round second Cut 15 cm		30	350	10500	
14	Hacksaw Frame Fixed 30 cm	30cm	40	220	8800	
15	Safety Goggles	Good Quality	18	75	1350	
16	Dot Slot Punch		28	65	1820	
17	File Knife Edge 15 cm smooth		3	350	1050	
18	File round 20 cm second cut		6	365	2190	
19	File square 25 cm second cut		8	370	2960	
20	File Triangular 20 cm second cut		7	365	2555	
21	File Flat 30 cm second cut		5	365	1825	

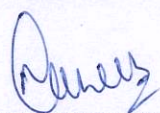


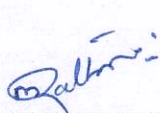
(17)

22	File Flat 20 cm Bastard		5	220	1100	
23	File Swiss type needle set		2	1600	3200	
24	File Hand 15cm second cut		6	300	1800	
25	Scraper flat 15cm	15cm	3	130	390	
26	Scraper Half round 15cm	15cm	4	130	520	
27	File Triangular 20cm smooth		8	365	2920	
28	Round File (30 cm) bastard		3	360	1080	
29	Stud Extractor EZY - out	8 no. set	1	750	750	
30	Drill twist straight shank 3 mm to 12 mm by 0.5 mm H.S.S/miranda		2	1600	3200	
31	Knurling tool (Diamond, straight & Diagonal)		1	1800	1800	
32	Digital vernier caliper.0 - 150 mm with least count 0.02mm	0-150mm	1	2400	2400	
33	Digital Micrometer outside.0 - 25 mm L.C. 0.001 mm	0-25mm	1	2400	2400	
34	Welding goggles	Good Quality	4	60	240	
35	Welding helmet with coloured flame retardant glass		2	1400	2800	
36	Lapping plate	Dia. -6"	2	2600	5200	
<b>Total (Excluding of GST &amp; F.O.R)</b>					<b>106430</b>	

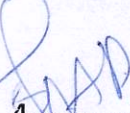
Approved by STRIVE Committee


Prepared by  
(Trade Expert/Incharge)

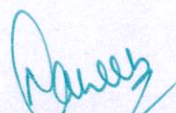
1. 

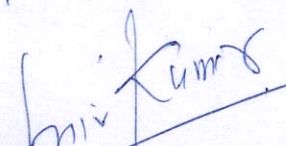
2. 

3. 

4. 

5. 

  
Principal-cum-Member Secretary  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

  
Chairman  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)



18

## 2. Electrician

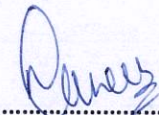
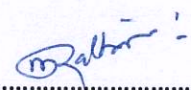
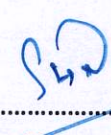
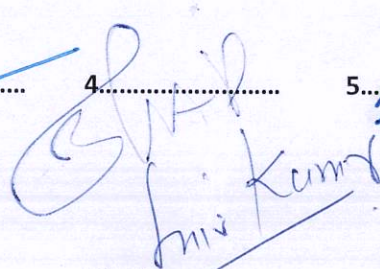
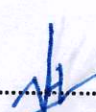
- I. Total Planned Amount (Year 4<sup>th</sup>) **31,000 (in INR Lakhs)**  
II. Trade wise details of procurement of items (goods, services etc.) are detailed below :

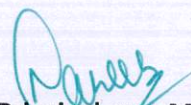
### A : Items to be procured for year 4:

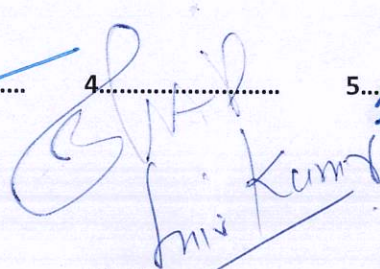
Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh
1.	Printer cum Scanner	Colour	01 No	16000	
2.	Wiring Board	3X1mtrx0.5 mtr Projection on the top	01 No	15000	
Total (Excluding of GST & F.O.R)				31000	

  
Prepared by  
Trade Expert/Incharge

### Approved by STRIVE Committee

1.  ..... 2.  ..... 3.  ..... 4.  ..... 5.  .....

  
Principal-cum-Member Secretary  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

  
Chairman  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)



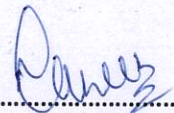
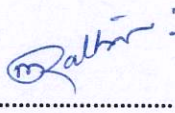

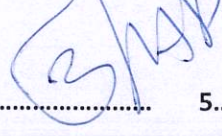

### 3. Plumber

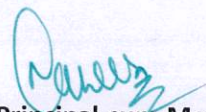
- I. Total Planned Amount (Year 4<sup>th</sup>) **59,000 (in INR Lakhs)**  
 II. Trade wise details of procurement of items (goods, services etc.) are detailed below :  
**A : Items to be procured for year 4**

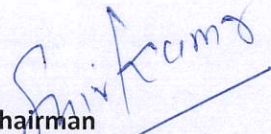
Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh
1	3 HP Electric Motor	3 Phase	01 No.	17000	17000
2	Hydraulic Pipe Bender	3/8" to 1"	01 No.	22000	22000
3	Bench Vice (Heavy Duty)	125 mm	04 Nos.	5000	20000
<b>Total (Excluding of GST &amp; F.O.R)</b>					<b>59000</b>

Prepared by  
Trade Expert/Incharge

Approved by STRIVE Committee

1.  2.  3.  4.  5. 

  
Principal-cum-Member Secretary  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

  
Chairman  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)



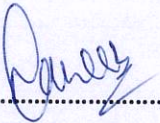
4. SOT (Emb.)

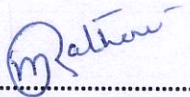
- I. Total Planned Amount (Year 4<sup>th</sup>) **48000 (in INR Lakhs)**  
II. Trade wise details of procurement of items (goods, services etc.) are detailed below :  
**A : Items to be procured for year 4**

Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh
1	Zig Zag Embroidery Machine Complete Set		01	20000	20000
2	Automatic Press		02	14000	28000
Total (Excluding of GST & F.O.R)					48000

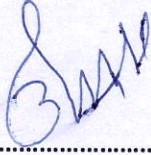
Approved by STRIVE Committee

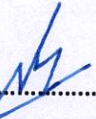
Prepared by  
Trade Expert/Incharge

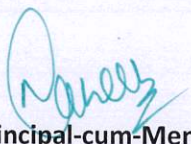
1. 

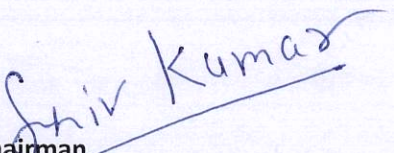
2. 

3. 

4. 

5. 

  
Principal-cum-Member Secretary  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

  
Chairman  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)



## 5. Sewing Technology

I. Total Planned Amount (Year 4th )

65500 (in INR Lakhs)

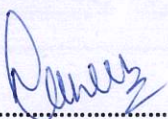
II. Trade wise details of procurement of items (goods, services etc.) are detailed below :


A : Items to be procured for year 4

Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh
1	Dummy Lady Men, Kid		04 Nos.	15000	60000
2	Electric Automatic Steam Press		01 Nos.	2000	2000
3	Scissors 10 Inch		10 Nos	300	3000
4	Garment Hanger	Steel Cloth Hanger	20 Nos.	25	500
Total (Excluding of GST & F.O.R)					65500

Prepared by  
Trade Expert/Incharge

Approved by STRIVE Committee

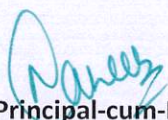
1. 

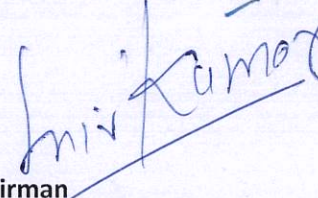
2. 

3. 

4. 

5. 

  
Principal-cum-Member Secretary  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

  
Chairman  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)



## 6. Dress Making

- I. Total Planned Amount (Year 4<sup>th</sup>) **76600 (in INR Lakhs)**  
II. Trade wise details of procurement of items (goods, services etc.) are detailed below :

**A : Items to be procured for year 4:**

Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh
1	Hanger		24 Nos.	25	600
2	Scissor 10"		20 Nos.	300	6000
3	Dummy Lady, Men, Kid		04 Nos.	15000	60000
4	Steam Press (Electric Automatic)		05 Nos.	2000	10000
<b>Total (Excluding of GST &amp; F.O.R)</b>					<b>76600</b>

**Approved by STRIVE Committee**

Prepared by  
Trade Expert/Incharge

1.....

2.....

3.....

4.....

5.....

Principal-cum-Member Secretary  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

Chairman  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)



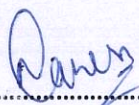
## 7. Furniture

- I. Total Planned Amount (Year 4<sup>th</sup>) **344000 (in INR Lakhs)**  
II. Trade wise details of procurement of items (goods, services etc.) are detailed below :


### A : Items to be procured for year 4:

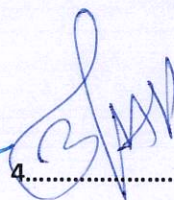
Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh	Remarks
1	Almirah with 4 Partition Glass Door (Book Self)		01 No.	11500	11500	For Dress making (FS) trade
2	Computer Table		01 No.	10500	10500	
3	Almirah for Library with 4 Partition Glass Door		04 Nos.	11500	46000	For Library
4	Dual Desk		20 Nos.	7500	150000	For Fitter trade
5	Revolving chair		21 Nos.	6000	126000	For SOT (Emb.) trade
Total (Excluding of GST & F.O.R)					344000	

Approved by STRIVE Committee

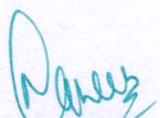
1. 

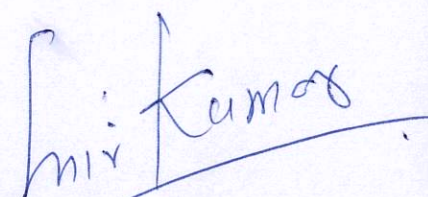
2. 

3. 

4. 

5. 

  
Principal-cum-Member Secretary  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

  
Chairman  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

Prepared by  
Trade Expert/Incharge



## 8. Others

I. Total Planned Procurement Amount (Year 4<sup>th</sup>) : 15.70 (in INR Lakhs)

II. Year wise details of procurement of items (goods, services etc.) are detailed below:

### A: Items to be procured from year 4

Sr. No.	Name of works	Specification	Rate/unit (in INR Lakh)	Total (in INR Lakh)
1	Training of teaching and management staff	Course fee/training fee charged by training provider for training of trainers and management staff. Travel expenses, boarding and lodging and other expenses/allowances for teaching and management staff as per applicable norms and rules, except where TA/DA is covered by State Government.	1.00	1.00
2	Information and communication Technology (ICT) infrastructure	<ul style="list-style-type: none"><li>Net Connection at Block A (1<sup>st</sup> &amp; 2<sup>nd</sup> Floor)</li><li>Interactive Flat Panel Displays (IFT) for Dress Making, Electrician, Fitter &amp; Sewing Technology Trades (4Nos.)</li><li>Purchase of E-office Software</li></ul>	1.00 2.0 1.5	1.00 6.0 1.5
3	Industrial Training/OJT for Trainees	For all the Trades of this Institute	.70	.70
4	Campus Beautification	Setup of Water Fountain under Campus beautification	2.5	2.5
5	Facilities for trainees	Repair and Install water cooling space	1.0	1.0
5	Salary	Nil	0	0
6	Misc. (Please specify) introduction with industries and Technical Support to repair & maintenance and any other items for the benefit of trainees interaction with industry and other experts	Minor repair and maintenance of existing furniture and Machinery of theory & workshops.	2.00	2.00
Total (Excluding of GST & F.O.R)				15.70

### Instructors/Trainers

- 1) Smt. Vandna, Instructor(G.I)-
- 2) Sh. R.C Negi, Instructor (G.I)-
- 3) Smt. Sunita Devi, Instt.-
- 4) Smt. Pryianka Kumari, Instt.-
- 5) Sh. Sanjeev Kumar, Instt.-
- 6) Smt. Madhu Varsha, Trainer-

Approved by STRIVE

Principal-cum-Member Secretary  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

Chairman  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)



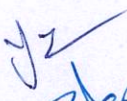

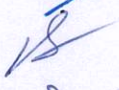



### CERTIFICATE

It is certified that the STRIVE Committee of Govt. ITI Joginder Nagar, Distt. Mandi (HP) prepared the procurement plan as per the section 4.2 of procurement guideline mentioned in Operational Manual for STRIVE Scheme.

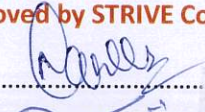
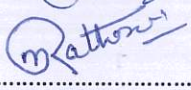
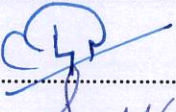
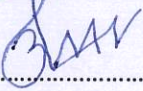
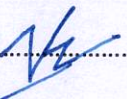
**1. Total Planned Procurement Amount (Year 4) : 23.530 Lakh.**

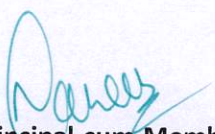
The extra-expenditure (if any) will be incurred from the IMC PPP mode for up-gradation of the Institute.

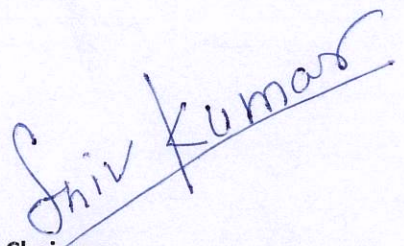
#### **Instructors/Trainers of ITI:**

- 1) Smt. Vandna, Instructor (G.I) 
- 2) Sh. RC Negi, Instructor (G.I) 
- 3) Smt. Sunita Devi, Instructor 
- 4) Smt. Priyanka Kumari, Instructor 
- 5) Sh. Sanjeev Kumar, Instructor 
- 6) Smt. Madhu Varsha, Trainer 

#### **Approved by STRIVE Committee**

- 1)  .....
- 2)  .....
- 3)  .....
- 4)  .....
- 5)  .....

  
Principal-cum-Member Secretary  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)

  
Chairman  
IMC of Govt. ITI Jogindernagar  
District Mandi (HP)